

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Edgecombe</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Department of Transportation</i></b>			
Elderly and Disabled Transportation Assistance Program	6		\$52,004
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$31,032
		<b>Total</b>	<b>\$83,036</b>
<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Adult Day Care	4	13	\$105,536
Adult Day Health	4	10	\$75,920
Congregate Nutrition	6	203	\$93,328
Family Caregiver Support - Access	6		\$956
Family Caregiver Support - Counseling/Support Groups/Training	6		\$786
Family Caregiver Support - Information	6		\$9,172
Home Delivered Meals	4	59	\$38,628
Home Health	4	10	\$16,000
Housing & Home Improvement	6	11	\$11,159
In Home Aide Level I - Home Management	4	17	\$44,160
In Home Aide Level II - Personal Care	4	30	\$95,825
In Home Aide Level III - Personal Care	4	8	\$29,037
Legal	6		\$6,077
Senior Center	6		\$15,559
Transportation, General	6	107	\$49,957
		<b>Total</b>	<b>\$592,100</b>

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<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-PCS Basic/Enhanced	1	144	\$778,955
ACH-Transportation	1	144	\$21,911
CAP/DA	4	112	\$2,040,082
CAP/MR	4		\$146,248
Clinics	3	321	\$359,093
Dental	3	573	\$245,519
Home Health	4	1,192	\$669,760
Hospice	4	33	\$286,462
ICF-MRC	5	6	\$666,304
Inpatient Hospital	5	177	\$757,141
Inpatient Mental Hospital	5	5	\$134,887
Lab & X-Ray/Physicians	3	2,753	\$1,211,419
Medicare Part A&B Premiums	2	2,565	\$3,174,889
Medicare Part D Clawback	2	2,107	\$1,947,452
Nursing Homes	5	412	\$10,730,570
Other Care	3	1,151	\$214,802
Other Practitioners	3	984	\$681,055
Outpatient Hospital	3	1,149	\$437,548
Prescribed Drugs	3	948	\$654,976

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<b><i>Funding Source: Division of Medical Assistance</i></b>			
Regular Personal Care (PCS)	4	630	\$4,337,438
		<b>Total</b>	<b>\$29,496,511</b>
<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Alcohol Rehabilitation Centers	5		\$7,953
Developmental Disabilities	3	7	\$42,158
Mental Health	3	76	\$16,651
Psychiatric Hospitals	5	21	\$1,123,605
Substance Abuse	3	19	\$431
		<b>Total</b>	<b>\$1,190,798</b>
<b><i>Funding Source: Division of Social Services</i></b>			
Adult Care Home Case Management/Screening	1	33	\$11,209
Adult Day Care	4	12	\$29,565
Adult Protective Services	6	31	\$10,891
At-Risk Case Management	6	12	\$3,791
Energy Assistance	2	836	\$46,390
Food and Nutrition Services	2	1,405	\$984,198
Guardianship Services	6	7	\$9,337
In-Home Aide	4	36	\$3,436
Other Services	6	42	\$42,943
Special Assistance: Adult Care Home	1	138	\$625,990

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<b><i>Funding Source: Division of Social Services</i></b>			
Special Assistance: In-Home	4	11	\$25,311
Transportation	6	26	\$628
		<b>Total</b>	<b>\$1,793,690</b>
<b><i>Funding Source: Division of Vocational Rehabilitation</i></b>			
Independent Living	3	21	\$95,221
Vocational Rehabilitation	6	6	\$23,611
		<b>Total</b>	<b>\$118,832</b>
		<b>County Total</b>	<b>\$33,274,967</b>